

Schweizer Aircraft Corp.

2009 Model 300C*Bi* Helicopter Direct Cost of Operation

<u>Direct Cost of Operation</u>	Cost per Hour
Consumables	
Fuel – 10.5 gph @ \$3.65 gallon	\$38.33
Oil / hour	\$0.70
Scheduled maintenance	
Labor Cost = 0.36 M/H per F/H X \$65.00/HR	\$23.40
Unscheduled maintenance	
Labor Cost = 0.06 M/H per F/H X \$65.00/HR	<u>\$3.90</u>
Sub-Total, Direct Cost of Operation:	\$66.33
 <u>Reserves</u>	
Reserve for engine overhaul	\$14.80
Reserve for spare parts	
Unscheduled replacement and on-condition parts	\$5.19
Scheduled maintenance/inspection materials	\$0.89
Major component overhaul @ TBO and replacement of retirement items	<u>\$13.09</u>
Sub-Total, Reserves:	\$33.97
 Total Direct Operating Cost	 <u>\$100.30</u>

Based on: 5 years at 1,000 hours per year (5,000 hours)
Labor and Fuel Cost are Typical for US Operations