

Schweizer Aircraft Corp.

2009 Model 300C Helicopter Direct Cost of Operation

<u>Direct Cost of Operation</u>	Cost per Hour
Consumables	
Fuel - 11.8 gph @ \$4.71 gallon	\$55.58
Oil / hour	\$00.70
Scheduled maintenance	
Labor Cost = 0.38 M/H per F/H X \$65.00/HR	\$24.70
Unscheduled maintenance	
Labor Cost = 0.12 M/H per F/H X \$65.00/HR	<u>\$7.80</u>
Sub-Total, Direct Cost of Operation:	\$88.78
 <u>Reserves</u>	
Reserve for engine overhaul	\$18.62
Reserve for spare parts	
Unscheduled replacement and on-condition parts	\$4.94
Scheduled maintenance/inspection materials	\$1.20
Major component overhaul @ TBO and replacement of retirement items	<u>\$15.35</u>
Sub-Total, Reserves:	\$40.11
 Total Direct Operating Cost	 <u>\$128.89</u>

Based on: 5 years at 1,000 hours per year (5,000 hours)
Labor and Fuel Cost are Typical for US Operations