

Schweizer Aircraft Corp.

2009 Model 333 Helicopter Direct Cost of Operation

<u>Direct Cost of Operation</u>	Cost per Hour
Consumables	
Fuel – 23.0 gph @ \$4.60 gallon	\$105.80
Oil / hour	\$0.70
Scheduled maintenance	
Labor Cost = 0.31 M/H per F/H X \$65.00/HR	\$24.80
Unscheduled maintenance	
Labor Cost = 0.12 M/H per F/H X \$65.00/HR	<u>\$9.60</u>
Sub-Total, Direct Cost of Operation:	\$140.90
 <u>Reserves</u>	
Reserve for engine overhaul	\$31.75
Reserve for spare parts	
Unscheduled replacement and on-condition parts	\$6.41
Scheduled maintenance/inspection materials	\$2.27
Major component overhaul @ TBO and replacement of retirement items	<u>\$17.07</u>
Sub-Total, Reserves:	\$57.50
 Total Direct Operating Cost	 <u>\$198.40</u>

Based on: 5 years at 1,000 hours per year (5,000 hours)
Labor and Fuel Cost are Typical for US Operations