

Sikorsky Global Helicopters

A Sikorsky Company

2010 Model S-300CBi Helicopter Direct Cost of Operation

<u>Direct Cost of Operation</u>	<u>Cost/ Hour</u>
Consumables	
Fuel - 10.5 gph @ \$4.68 gallon	\$ 49.14
Oil/ hour	\$ 1.94
Maintenance Labor: Scheduled and Unscheduled*	
Labor Cost = 0.45 M/H per F/H X \$75.00/HR	\$ 33.75
Scheduled Maintenance Inspection Materials	\$ 0.92
Unscheduled Replacement & On Condition Parts	\$ 5.35
<i>Sub-Total, Direct Cost of Operation:</i>	\$ 91.10
<u>Reserves</u>	
Reserve for engine overhaul	\$ 12.34
Reserve for spare parts	\$ 37.11
<i>Sub-Total, Reserves:</i>	\$ 49.45
Total Direct Operating Cost	\$ 140.55

Based on: 5 years at 1,000 hours per year (5,000 hours)
Labor and Fuel Cost are Typical for US Operations

