

# Sikorsky Global Helicopters

A Sikorsky Company

## 2010 Model S-300C Helicopter Direct Cost of Operation

<u>Direct Cost of Operation</u>	<u>Cost/ Hour</u>
Consumables	
Fuel – 11.8 gph @ \$4.68 gallon	\$ 55.22
Oil/ hour	\$ 1.94
Maintenance Labor: Scheduled and Unscheduled*	
Labor Cost = 0.54 M/H per F/H X \$75.00/HR	\$ 40.50
Scheduled Maintenance Inspection Materials	\$ 1.24
Unscheduled Replacement & On Condition Parts	\$ 5.35
<b><i>Sub-Total, Direct Cost of Operation:</i></b>	<b>\$ 104.25</b>
 <u>Reserves</u>	
Reserve for engine overhaul	\$ 22.67
Reserve for spare parts	\$ 41.93
<b><i>Sub-Total, Reserves:</i></b>	<b>\$ 64.60</b>
 <b>Total Direct Operating Cost</b>	<b>\$ 168.85</b>

Based on: 5 years at 1,000 hours per year (5,000 hours)  
Labor and Fuel Cost are Typical for US Operations

