

Sikorsky Global Helicopters

A Sikorsky Company

2010 Model S-333 Helicopter Direct Cost of Operation

| <u>Direct Cost of Operation</u> | <u>Cost/ Hour</u> |
|--|-------------------------|
| Consumables | |
| Fuel - 24 gph @ \$3 .45 gallon | \$ 82.80 |
| Oil/ hour | \$ 1.94 |
| Maintenance Labor: Scheduled and Unscheduled* | |
| Labor Cost = 0.43 M/H per F/H X \$75.00 | \$ 32.25 |
| Unscheduled Replacement & On Condition Parts | <u>\$ 8.94</u> |
| <i>Sub-Total, Direct Cost of Operation:</i> | <u>\$ 125.93</u> |
| <u>Reserves</u> | |
| Reserve for engine overhaul | \$ 75.27 |
| Reserve for spare parts | <u>\$ 57.27</u> |
| <i>Sub-Total, Reserves:</i> | <u>\$ 132.54</u> |
| Total Direct Operating Cost | \$ 258.47 |

Based on: 5 years at 1,000 hours per year (5,000 hours)
Labor and Fuel Cost are Typical for US Operations

